

NOTICE OF PUBLIC HEARING - PROPOSED 2022 BUDGET
TOWN OF UNDERHILL, WISCONSIN
November 16, 2021 6:00 pm

Notice is hereby given that on Tuesday, November 16, 2021 at 6:00 p.m., at the Underhill Community Center, 5597 Cardinal Road, Gillett, WI, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Underhill will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed 2022 budget:

	ADOPTED 2021	PROPOSED 2022	AMOUNT CHANGE	PERCENT CHANGE
<u>REVENUES:</u>				
Taxes	\$245,430	\$258,124	\$12,694	5.17%
Intergovernmental Revenues	118,303	1,381,533	1,263,230	1,067.79%
Licenses/Permits	515	535	20	3.88%
Fines, Foreitures, Penalties	0	0	0	0.0%
Public Charges for Services	11,710	14,200	2,490	21.26%
Intergovernmental Charges for Services	0	0	0	0.0%
Miscellaneous Revenues	1,300	1,500	200	15.39%
Long Term Debt	0	403,650	403,650	100.0%
TOTAL REVENUES	\$377,258	\$2,059,542	\$1,682,284	445.92%
General Fund balance applied:	\$ -	\$ 184,484	\$184,484	100.0%
TOTAL REVENUES & FUNDS APPLIED	\$377,258	\$2,244,026	\$1,866,768	494.83%
<u>EXPENDITURES:</u>				
General Government	\$62,650	\$79,128	\$16,478	26.3%
Public Safety	58,887	54,506	-4,381	-7.44%
Public Works	208,740	402,750	194,010	92.94%
Health & Human Services	490	200	-290	-59.18%
Culture, Recreation & Education	6,500	6,500	0	0.0%
Conservation & Development	500	2,300	1,800	360.0%
Capital Outlay	15,000	1,631,155	1,616,155	10,774.37%
Debit Service Fund	18,491	61,986	43,495	235.22%
Other Financing Uses	6,000	5,500	-500	-8.33%
TOTAL EXPENDITURES	\$377,258	\$2,244,026	\$1,866,767	494.83%
COST OF TOWN OPERATIONS LEVIED AS PROPERTY TAX	\$ 225,430	\$ 258,124	\$32,694	14.5%
Percent of town tax levy to budgeted expenditures	59.75%	11.50%		
Town equalized value for apportionment of taxes	\$102,488,200	\$100,814,900	(\$1,673,300)	-1.63%
TOWN TAX (MILL RATE) PER \$1,000 OF ASSESSED PROPERTY VALUE FOR TOWN OPERATIONS	\$ 2.20	\$ 2.56	\$0.36	16.4%

Posted this 2nd day of November, 2021
Tracy Winkler, Clerk