

NOTICE OF PUBLIC HEARING FOR TOWN OF UNDERHILL

Notice is hereby given that on Tuesday, November 24, 2020 at 6:00 p.m., at the Underhill Community Center, 5597 Cardinal Road, Gillett, WI, a public hearing on the Proposed 2021 Budget will be held.

Immediately following the Public Hearing, a Special Town Meeting will be held to approve the town tax levy for 2020 taxes payable in 2021.

The proposed budget in detail is available for inspection in the Clerk's office by appointment. Following is a summary of the proposed budget.

	2020	2021	\$ CHANGE	% CHANGE
REVENUES:				
Taxes	\$224,824	\$245,430	\$20,606.00	9.17%
Intergovernmental Revenues	\$117,658	\$354,435	\$236,777.00	201.24%
Licenses/Permits	\$540	\$515	-\$25.00	-4.63%
Fines, Foreitures, Penalties	\$0	\$0	\$0.00	0.0%
Public Charges for Services	\$7,745	\$11,710	\$3,965.00	51.19%
Intergovernmental Charges for Services	\$0	\$0	\$0.00	0.0%
Miscellaneous Revenues	\$3,000	\$1,300	-\$1,700.00	-56.67%
Long Term Debt	\$0	\$0	\$0.00	0.0%
TOTAL REVENUES:	\$353,767	\$613,390	\$259,623.00	73.39%

MILL RATE (TAX PER \$1,000) **	\$2.33	\$2.20	-\$0.13	-5.58%
(Mill rate estimate, subject to change based on final equalized values)				

EXPENDITURES:				
General Government	\$66,650	\$61,650	-\$5,000.00	-7.5%
Public Safety	\$70,427	\$58,887	-\$11,540.00	-16.39%
Public Works	\$168,180	\$445,872	\$277,692.00	165.12%
Health & Human Services	\$600	\$490	-\$110.00	-18.33%
Culture, Recreation & Education	\$6,620	\$6,500	-\$120.00	-1.81%
Conservation & Development	\$2,300	\$500	-\$1,800.00	-78.26%
Capital Outlay	\$15,000	\$15,000	\$0.00	0.0%
Debit Service Fund	\$18,491	\$18,491	\$0.00	0.0%
Other Financing Uses	\$5,500	\$6,000	\$500.00	9.09%
TOTAL EXPENDITURES:	\$353,768	\$613,390	\$259,622.00	73.39%

All Governmental & Proprietary Funds	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund	\$0	\$613,390	\$613,390	\$0	\$206,939
Debit Service Fund	\$0	\$18,491	\$18,491	\$0	\$18,491

Posted this 9th day of November, 2020
Tracy Winkler, Clerk