

NOTICE OF PUBLIC HEARING FOR TOWN OF UNDERHILL

Notice is hereby given that on Thursday, November 21, 2019 at 6:00 p.m., at the Underhill Community Center, 5597 Cardinal Road, Gillett, WI, a public hearing on the Proposed 2020 Budget will be held.

Immediately following the Public Hearing, a Special Town Meeting will be held to approve the town tax levy for 2019 taxes payable in 2020.

The proposed budget in detail is available for inspection in the Clerk's office by appointment. Following is a summary of the proposed budget.

	2019	2020	\$ CHANGE	% CHANGE
REVENUES:				
Taxes	\$221,119	\$224,824	\$3,705.06	1.68%
Intergovernmental Revenues	\$108,387	\$117,658	\$9,271.01	8.55%
Licenses/Permits	\$540	\$540	\$0.00	0.0%
Fines, Forfeitures, Penalties	\$0	\$0	\$0.00	0.0%
Public Charges for Services	\$7,900	\$7,745	-\$155.00	-1.96%
Intergovernmental Charges for Services	\$0	\$0	\$0.00	0.0%
Miscellaneous Revenues	\$3,200	\$3,000	-\$200.00	-6.25%
Long Term Debt	\$0	\$0	\$0.00	0.0%
TOTAL REVENUES:	\$341,146	\$353,767	\$12,621.07	3.7%

MILL RATE (TAX PER \$1,000) **	\$2.47	\$2.33	-\$0.14	-5.67%
(Mill rate estimate, subject to change based on final equalized values)				

EXPENDITURES:				
General Government	\$90,500	\$66,650	-\$23,850.00	-26.35%
Public Safety	\$63,343	\$70,427	\$7,083.51	11.18%
Public Works	\$148,762	\$168,180	\$19,417.56	13.05%
Health & Human Services	\$300	\$600	\$300.00	100.0%
Culture, Recreation & Education	\$11,500	\$6,620	-\$4,880.00	-42.44%
Conservation & Development	\$2,500	\$2,300	-\$200.00	-8.0%
Capital Outlay	\$0	\$15,000	\$15,000.00	100.0%
Debit Service Fund	\$18,491	\$18,491	\$0.00	0.0%
Other Financing Uses	\$5,750	\$5,500	-\$250.00	-4.35%
TOTAL EXPENDITURES:	\$341,146	\$353,767	\$12,621.07	3.7%

All Governmental & Proprietary Funds	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund	\$7,605	\$353,767	\$353,767	\$7,605	\$205,827
Debit Service Fund	\$0	\$18,491	\$18,491	\$0	\$18,491

Posted this 6th day of November, 2019
Tracy Winkler, Clerk